

# FY 2023 PERSONNEL ROSTER

## FULL TIME EQUIVALENT (FTE)

SUMMARY BY FUND	FY 2021 ADOPTED	FY 2021 REVISED	FY 2022 ADOPTED	FY 2023 PROPOSED
GENERAL FUND	577.94	594.16	606.13	635.52
HOTEL OCCUPANCY TAX FUND	11.00	10.75	10.75	10.75
WATER/WASTEWATER UTILITY FUND	72.00	72.00	73.33	86.33
STORMWATER UTILITY FUND	17.00	16.00	16.00	20.00
ELECTRIC UTILITY FUND	75.00	76.75	78.58	78.58
RESOURCE RECOVERY	3.64	5.38	5.38	8.375
TRANSIT	2.00	2.25	2.25	3.25
MUNICIPAL COURT SPECIAL REVENUE	0.00	0.75	0.75	0.73
WIC STATE PROGRAM	25.00	25.50	25.50	25.00
COMMUNITY ENHANCEMENT-SPECIAL REVENUE	0.00	0.00	0.00	5.00
<b>TOTAL</b>	<b>783.58</b>	<b>803.54</b>	<b>818.66</b>	<b>873.53</b>



# FY 2023 PERSONNEL ROSTER

FUND SUMMARY DETAIL	FULL TIME EQUIVALENT (FTE)			
	FY 2021 ADOPTED	FY 2021 REVISED	FY 2022 ADOPTED	FY 2023 PROPOSED
<b>GENERAL FUND</b>				
CITY MANAGER'S OFFICE	9.00	9.00	9.38	10.38
COMMUNICATIONS	5.50	6.25	8.25	7.50
CITY CLERK	6.25	6.25	6.25	6.25
LEGAL	6.00	6.00	6.00	6.00
HUMAN RESOURCES	11.00	11.00	11.00	12.00
FINANCE	21.55	22.88	22.88	23.85
MUNICIPAL COURT	11.68	11.25	11.25	10.88
FIRE	93.00	93.00	93.00	97.00
POLICE	153.90	158.64	165.64	167.65
CITY MARSHAL	5.02	10.03	10.03	12.85
PARKING ENFORCEMENT	0.00	0.00	0.00	2.90
OFFICE OF EMERGENCY MANAGEMENT	3.00	3.00	3.00	3.00
DEVELOPMENT SERVICES	30.00	32.50	32.50	37.93
LIBRARY	21.75	22.13	22.13	23.13
GIS	3.96	5.38	5.38	6.38
ENGINEERING	22.00	24.38	24.38	25.38
PUBLIC WORKS	54.67	51.75	52.13	57.13
NEIGHBORHOOD ENHANCEMENT	38.48	37.75	38.25	36.63
PARKS AND RECREATION	65.21	72.02	73.36	66.34
INFORMATION TECHNOLOGY	19.00	19.00	19.38	22.38
<b>TOTAL</b>	<b>577.94</b>	<b>594.16</b>	<b>606.13</b>	<b>635.52</b>
<b>HOTEL OCCUPANCY TAX FUND</b>				
MAIN STREET	4.00	3.75	3.75	3.75
CVB	7.00	7.00	7.00	7.00
<b>TOTAL</b>	<b>11.00</b>	<b>10.75</b>	<b>10.75</b>	<b>10.75</b>
<b>WIC PROGRAM FUND</b>				
ADMINISTRATION	14.00	12.50	12.50	12.00
NUTRITION	6.00	8.00	8.00	8.00
LACTATION	1.00	1.00	1.00	1.00
PEER COUNSELOR	4.00	4.00	4.00	4.00
<b>TOTAL</b>	<b>25.00</b>	<b>25.50</b>	<b>25.50</b>	<b>25.00</b>
<b>MUNICIPAL COURT SPECIAL REVENUE</b>				
MUNICIPAL COURT JUVENILE FEE	0.00	0.25	0.25	0.250
MUNICIPAL COURT SECURITY FEE	0.00	0.50	0.50	0.475
<b>TOTAL</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>	<b>0.725</b>
<b>COMMUNITY ENHANCEMENT SPECIAL REVENUE</b>				
COMMUNITY ENHANCEMENT	5.00	5.00	5.00	5.00
<b>TOTAL</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>WATER/WASTEWATER UTILITY FUND</b>				
WASTEWATER COLLECTION	20.00	20.00	20.50	22.50
WATER QUALITY	9.00	9.00	9.00	12.00
WATER DISTRIBUTION	36.00	36.00	36.00	44.00
WATER/WASTEWATER CONSERVATION	2.00	2.00	2.00	2.00
WATER/WASTEWATER ADMINISTRATION	5.00	5.00	5.83	5.83
<b>TOTAL</b>	<b>72.00</b>	<b>72.00</b>	<b>73.33</b>	<b>86.33</b>
<b>STORMWATER FUND</b>				
STORMWATER ADMINISTRATION	17.00	16.00	16.00	20.00
<b>TOTAL</b>	<b>17.00</b>	<b>16.00</b>	<b>16.00</b>	<b>20.00</b>
<b>ELECTRIC UTILITY FUND</b>				
UTILITIES ADMINISTRATION	7.00	5.75	5.08	4.08
CONSERVATION	1.00	1.00	1.00	1.00
ELECTRIC OPERATIONS	13.00	14.00	14.00	14.00
METER OPERATIONS	13.00	15.00	17.50	17.50
MAINTENANCE	26.00	26.00	26.00	26.00
UTILITY BILLING AND COLLECTIONS	15.00	15.00	15.00	16.00
<b>TOTAL</b>	<b>75.00</b>	<b>76.75</b>	<b>78.58</b>	<b>78.58</b>
<b>TRANSIT FUND</b>				
TRANSIT ADMINISTRATION	2.00	2.25	2.25	3.25
<b>TOTAL</b>	<b>2.00</b>	<b>2.25</b>	<b>2.25</b>	<b>3.25</b>
<b>RESOURCE RECOVERY FUND</b>				
RESOURCE RECOVERY ADMINISTRATION	3.64	5.38	5.38	8.375
<b>TOTAL</b>	<b>3.64</b>	<b>5.38</b>	<b>5.38</b>	<b>8.375</b>

**FY 2023 PERSONNEL ROSTER** **TOTAL FTEs: 873.53**

# FY 2023 PERSONNEL ROSTER | DETAIL BY DEPARTMENT

DEPARTMENT	FULL TIME EQUIVALENT (FTE)		
	FY 2021	FY 2022	FY 2023
	ADOPTED	ADOPTED	PROPOSED
<b>CITY MANAGER</b>			
City Manager	1.00	1.00	1.000
Assistant City Manager	2.00	2.00	2.000
Director of Public Safety	1.00	1.00	1.000
Economic/Business Development Manager	1.00	1.00	1.000
Grant Program Specialist	1.00	1.00	1.000
Grant Program Coordinator **	0.00	0.00	1.000
CMO Executive Assistant, Sr.	2.00	0.00	0.000
Assistant to the City Manager	0.00	1.00	1.000
Senior Management Assistant	0.00	1.00	1.000
Management Assistant	1.00	1.00	1.000
Intern - Paid	0.00	0.38	0.375
<b>TOTAL</b>	<b>9.00</b>	<b>9.38</b>	<b>10.375</b>

DEPARTMENT	FULL TIME EQUIVALENT (FTE)		
	FY 2021	FY 2022	FY 2023
	ADOPTED	ADOPTED	PROPOSED
<b>CITY CLERK</b>			
City Clerk	1.00	1.00	1.000
Deputy City Clerk	1.00	1.00	1.000
Records Management Program Manager	1.00	1.00	1.000
Deputy Local Registrar	1.00	1.00	1.000
Records Specialist	0.75	0.75	0.750
Passport Administrator	1.00	1.00	1.000
Administrative Assistant	0.50	0.50	0.500
<b>TOTAL</b>	<b>6.25</b>	<b>6.25</b>	<b>6.250</b>

DEPARTMENT	FULL TIME EQUIVALENT (FTE)		
	FY 2021	FY 2022	FY 2023
	ADOPTED	ADOPTED	PROPOSED
<b>COMMUNICATIONS / IGR</b>			
Director of Communications / IGR	1.00	1.00	1.000
Marketing & Media Manager	0.00	1.00	1.000
Senior Communications Specialist	0.00	1.00	1.000
Digital Design Coordinator	0.00	1.00	1.000
Communications Specialist	1.00	0.75	0.000
Communication Specialist, Bilingual	0.00	1.00	1.000
Communications Specialist, Utilities	0.00	1.00	1.000
Video Production Specialist	1.00	1.00	1.000
Video Technician	0.50	0.50	0.500
Marketing & Multimedia Specialist	1.00	0.00	0.000
Community Outreach Coordinator	1.00	0.00	0.000
<b>TOTAL</b>	<b>5.50</b>	<b>8.25</b>	<b>7.500</b>

DEPARTMENT	FULL TIME EQUIVALENT (FTE)		
	FY 2021	FY 2022	FY 2023
	ADOPTED	ADOPTED	PROPOSED
<b>LEGAL</b>			
City Attorney	1.00	1.00	1.000
Assistant City Attorney	3.00	3.00	3.000
Administrative Coordinator	1.00	1.00	1.000
Administrative Assistant	1.00	1.00	1.000
<b>TOTAL</b>	<b>6.00</b>	<b>6.00</b>	<b>6.000</b>

DEPARTMENT	FULL TIME EQUIVALENT (FTE)		
	FY 2021	FY 2022	FY 2023
	ADOPTED	ADOPTED	PROPOSED
<b>HUMAN RESOURCES</b>			
Director of Human Resources	1.00	1.00	1.000
Assistant Director of Human Resources	1.00	1.00	1.000
Risk Manager/ADA Coordinator	1.00	1.00	1.000
Human Resources Manager	1.00	1.00	1.000
Benefits Manager	1.00	1.00	1.000
Organizational Development Trainer	1.00	1.00	1.000
HR Risk/Leave Coordinator	1.00	1.00	1.000
Benefits/HR Assistant	1.00	1.00	1.000
Human Resources Specialist	1.00	1.00	0.000
HRIS Specialist	1.00	1.00	0.000
Human Resources Generalist	0.00	0.00	2.000
HR Assistant	1.00	1.00	1.000
Administrative Coordinator *	0.00	0.00	1.000
<b>TOTAL</b>	<b>11.00</b>	<b>11.00</b>	<b>12.000</b>

DEPARTMENT	FULL TIME EQUIVALENT (FTE)		
	FY 2021	FY 2022	FY 2023
	ADOPTED	ADOPTED	PROPOSED
<b>FINANCE</b>			
Director of Finance - CFO	1.00	1.00	1.000
Assistant Finance Director	1.00	1.00	1.000
Accounting Manager	1.00	1.00	1.000
Purchasing Manager	1.00	1.00	1.000
Financial/Budget Analyst	1.00	1.00	1.000
Grants Manager	0.00	1.00	1.000
Accountant II	2.00	1.00	2.000
Accountant I	1.00	1.00	2.000
CDBG-DR Accountant	1.00	0.00	0.000
Procurement Program Administrator	1.00	1.00	1.000
Grants Specialist	0.00	1.00	0.000
Accounting Associate	1.00	1.00	0.000
Payroll / AP Supervisor	0.00	0.00	1.000
Payroll-AR Specialist	2.00	2.00	2.000
Accounting Technician	1.00	2.50	2.475
Construction Contract Specialist	1.00	1.00	1.000
Administrative Coordinator	0.00	1.00	1.000
Administrative Assistant, Senior	1.00	0.00	0.000
Purchasing Specialist, Senior	2.00	2.00	2.000
Contracts Coordinator	1.00	1.00	0.000
Procurement Coordinator	0.00	1.00	1.000
Purchasing Specialist	1.00	0.00	0.000
Mail Services Coordinator	1.00	1.00	1.000
Mail Services Clerk	0.55	0.00	0.000
Contract Coordinator / Specialist *	0.00	0.00	1.000
Intern - Paid	0.00	0.38	0.375
<b>TOTAL</b>	<b>21.55</b>	<b>22.88</b>	<b>23.850</b>

DEPARTMENT	FULL TIME EQUIVALENT (FTE)		
	FY 2021	FY 2022	FY 2023
	ADOPTED	ADOPTED	PROPOSED
<b>INFORMATION TECHNOLOGY</b>			
Director of Information Technology	1.00	1.00	1.000
Assistant Director of Information Technology	1.00	1.00	1.000
IT Services Delivery Manager	1.00	1.00	1.000
Technology Project Manager	1.00	1.00	1.000
Lead Network Administrator	1.00	1.00	1.000
ERP Administrator	0.00	0.00	1.000
IT System Administrator	3.00	3.00	3.000
Network Administrator	2.00	2.00	2.000
IT Support Analyst	2.00	2.00	3.000
Business Systems Analyst	3.00	3.00	3.000
IT Application Analyst - Fire Department	1.00	1.00	1.000
Security Administrator - Cybersecurity	0.00	1.00	1.000
Network Specialist	0.00	1.00	1.000
IT Specialist - Police Department *	0.00	0.00	1.000
Tyler Munis Application Analyst	1.00	0.00	0.000
Administrative Coordinator	0.00	1.00	1.000
Administrative Assistant, Senior	1.00	0.00	0.000
Intern - Paid	0.00	0.38	0.375
<b>TOTAL</b>	<b>19.00</b>	<b>19.38</b>	<b>22.375</b>

DEPARTMENT	FULL TIME EQUIVALENT (FTE)		
	FY 2021	FY 2022	FY 2023
	ADOPTED	ADOPTED	PROPOSED
<b>GIS</b>			
GIS Manager	1.00	1.00	1.000
GIS Administrator	0.00	1.00	1.000
GIS Analyst	2.00	2.00	2.000
GIS Analyst - Public Safety *	0.00	0.00	1.000
GIS Technician	0.00	1.00	1.000
Intern - Paid	0.96	0.38	0.375
<b>TOTAL</b>	<b>3.96</b>	<b>5.38</b>	<b>6.375</b>

**\*FOOTNOTE**

\*Denotes NEW Position Proposed in FY23

\*\* Denotes New Position Proposed (FY23) - Budgeted at 75%

\*\*\* Denotes New Position Proposed (FY23) - Budgeted at 50%

# FY 2023 PERSONNEL ROSTER | DETAIL BY DEPARTMENT

COMMUNITY SERVICES	FULL TIME EQUIVALENT (FTE)			
	FY 2021 ADOPTED	FY 2021 REVISED	FY 2022 ADOPTED	FY 2023 PROPOSED
<b>DEVELOPMENT SERVICES - ADMINISTRATION</b>				
Director of Development Services	1.00	1.00	1.00	1.00
Asst Director of Development Services	1.00	0.00	0.00	0.00
Housing/Community Development Manager	1.00	1.00	1.00	1.00
Community Initiatives Program Administrator	1.00	1.00	1.00	1.00
CDBG-DR Housing Coordinator	1.00	1.00	1.00	1.00
CDBG-DR Compliance Specialist	1.00	1.00	1.00	1.00
Grant Accounting Specialist	0.00	1.00	1.00	1.00
Community Initiatives Coordinator	1.00	1.00	1.00	1.00
Administrative Coordinator	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>INSPECTIONS - DEVELOPMENT SERVICES</b>				
Chief Building Official	1.00	1.00	1.50	1.00
Senior Inspector and Plans Examiner	2.00	2.00	2.00	2.00
Electrical Inspector	1.00	1.00	0.50	0.50
Combination Inspector	2.00	2.00	2.00	2.00
<b>TOTAL</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>5.50</b>
<b>PLANNING / PERMIT CENTER - DEVELOPMENT SERVICES</b>				
Assistant Director of Planning & Development	0.00	1.00	1.00	2.00
Planning Manager	0.00	1.00	1.00	1.00
Chief Planner *	0.00	0.00	0.00	1.00
Permit Manager *	1.00	0.00	0.00	1.00
Development Services Manager	1.00	0.00	0.00	0.00
Environmental Compliance Program Coordinator	1.00	1.00	1.00	1.00
Planner, Senior	1.00	0.00	0.00	1.00
Historic Preservation Officer	1.00	1.00	1.00	1.00
Senior Planning Technician	1.00	1.00	1.00	1.00
Planner	4.00	4.00	4.00	3.00
Senior Planning and Mapping Analyst *	0.00	0.00	0.00	1.00
Planning and Mapping Analyst	1.00	1.00	1.00	1.00
Planning Technician I	1.00	1.00	1.00	1.00
Environmental Inspection Specialist *	1.00	1.00	1.00	2.00
Building Services Coordinator	0.00	1.00	1.00	1.00
Building Permit Technician, Senior	1.00	1.00	1.00	1.00
Building Permit Technician	2.00	2.00	2.00	2.00
Intern	0.00	1.50	1.50	1.43
<b>TOTAL</b>	<b>16.00</b>	<b>18.50</b>	<b>18.50</b>	<b>22.43</b>
<b>REAL ESTATE</b>				
Real Estate Manager	1.00	1.00	1.00	1.00
Real Estate Specialist	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>ENGINEERING</b>				
Director of Engineering/Capital Improvements	1.00	1.00	1.00	1.00
Assistant Director Engineering	1.00	1.00	1.00	1.00
Assistant Director Capital Improvements	1.00	1.00	1.00	1.00
Senior Engineer	3.00	3.00	3.00	3.00
Senior Engineer CDBG-DR	1.00	1.00	1.00	1.00
Project Engineer *	3.00	3.00	3.00	4.00
Project Engineer CDBG-DR	1.00	0.00	0.00	0.00
Project Engineer - Stormwater	0.00	1.00	1.00	1.00
Project Engineer - Watershed	1.00	1.00	1.00	1.00
Engineering Associate II	1.00	1.00	1.00	1.00
Engineering Inspections Manager	1.00	1.00	1.00	1.00
Lead Engineering Inspector	0.00	1.00	1.00	1.00
Engineering Inspector	4.00	3.00	3.00	3.00
Engineering Inspector-CDBG-DR-MIT	1.00	1.00	1.00	1.00
CIP Program Coordinator	1.00	1.00	1.00	1.00
Habitat Conservation Manager	0.00	1.00	1.00	1.00
Engineer in Training	1.00	1.00	1.00	1.00
Engineer in Training - CDBG-DR	0.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00
Intern	0.00	0.38	0.38	0.38
<b>TOTAL</b>	<b>22.00</b>	<b>24.38</b>	<b>24.38</b>	<b>25.38</b>
<b>LIBRARY</b>				
Director of Library	1.00	1.00	1.00	1.00
Library - Division Manager	3.00	3.00	3.00	3.00
Librarian	5.00	5.00	5.00	5.00
Library Supervisor	1.00	1.00	1.00	1.00
Administrative Assistant, Senior	0.00	1.00	1.00	1.00
Library Assistant	5.00	4.00	4.00	4.00
Library Clerk *	4.55	5.25	5.25	6.25
Library Page	2.20	1.88	1.88	1.88
<b>TOTAL</b>	<b>21.75</b>	<b>22.13</b>	<b>22.13</b>	<b>23.13</b>

PUBLIC SAFETY	FULL TIME EQUIVALENT (FTE)			
	FY 2021 ADOPTED	FY 2021 REVISED	FY 2022 ADOPTED	FY 2023 PROPOSED
<b>MUNICIPAL COURT</b>				
Municipal Court Judge	1.00	1.00	1.00	1.00
Alternate Municipal Court Judge	0.25	0.50	0.50	0.13
Municipal Court Administrator	1.00	1.00	1.00	1.00
Chief Deputy Court Clerk / Supervisor	1.00	1.00	1.00	1.00
Deputy Marshal	1.43	1.00	1.00	1.00
Deputy Court Clerk	6.00	6.00	6.00	6.00
Juvenile Case Coordinator	1.00	0.75	0.75	0.75
<b>TOTAL</b>	<b>11.68</b>	<b>11.25</b>	<b>11.25</b>	<b>10.88</b>
<b>FIRE OPERATIONS - PUBLIC SAFETY</b>				
Fire Chief	1.00	1.00	1.00	1.00
Assistant Fire Chief	2.00	2.00	2.00	2.00
Battalion Chief	5.00	5.00	5.00	5.00
Fire Marshal	1.00	1.00	1.00	1.00
Fire Captain	21.00	21.00	21.00	21.00
Fire Captain-Fire Marshal	2.00	2.00	2.00	2.00
Fire Engineer	18.00	18.00	18.00	18.00
Fire Engineer-Fire Marshal	2.00	2.00	2.00	2.00
Fire Engineer - Support services	0.00	1.00	1.00	1.00
Fire Fighter	37.00	36.00	36.00	36.00
Fire Captain - EMS Training	1.00	1.00	1.00	1.00
Fire Prevention Engineer *	0.00	0.00	0.00	1.00
Fire Engineer / Inspector-Investigator *	0.00	0.00	0.00	2.00
Administrative Coordinator	1.00	1.00	1.00	1.00
Administrative Assistant-Fire Marshal	1.00	1.00	1.00	1.00
Administrative Assistant, Senior *	1.00	1.00	1.00	2.00
<b>TOTAL</b>	<b>93.00</b>	<b>93.00</b>	<b>93.00</b>	<b>97.00</b>
<b>POLICE OPERATIONS - PUBLIC SAFETY</b>				
Police Chief	1.00	1.00	1.00	1.00
Assistant Chief of Police	2.00	2.00	2.00	2.00
Police Commander *	4.00	4.00	4.00	5.00
Police Sergeant	13.00	13.00	13.00	13.00
Police Corporal	17.00	17.00	17.00	17.00
Police Officer	71.00	73.00	73.00	73.00
Police Officer - Traffic	0.00	0.00	3.00	3.00
Police Officer, Part-time	1.00	0.00	0.00	0.00
Police Assistants	0.00	0.64	0.64	0.65
Support Services Division Manager	1.00	1.00	1.00	1.00
Training/Compliance Coordinator	1.00	1.00	1.00	1.00
911 Communications Manager	1.00	1.00	1.00	1.00
Victim Services Coordinator	1.00	1.00	1.00	1.00
Victim Services Specialist	1.00	1.00	1.00	1.00
VIPS Coordinator	1.00	1.00	1.00	1.00
911 Shift Supervisor	4.00	4.00	4.00	4.00
Crime Scene/Evidence Supervisor	1.00	1.00	1.00	1.00
Crime Analyst *	1.00	1.00	1.00	2.00
Police Records Supervisor	1.00	1.00	1.00	1.00
CTO-Lead	6.00	6.00	6.00	6.00
911 Telecommunicator	15.00	16.00	20.00	20.00
Administrative Coordinator	0.00	1.00	1.00	1.00
Administrative Assistant, Senior	1.00	1.00	1.00	1.00
Crime Scene/Evidence Technician	1.00	2.00	2.00	2.00
Parking Coordinator	1.00	1.00	1.00	0.00
Administrative Assistant	2.00	1.00	1.00	1.00
Records Compliance Coordinator	1.00	1.00	1.00	1.00
Police Records Specialist	3.00	4.00	4.00	4.00
Parking Technician	1.90	2.00	2.00	0.00
Public Safety Liaison *	0.00	0.00	0.00	3.00
<b>TOTAL</b>	<b>153.90</b>	<b>158.64</b>	<b>165.64</b>	<b>167.65</b>
<b>OFFICE OF EMERGENCY MANAGEMENT - PUBLIC SAFETY</b>				
Emergency Management Coordinator	1.00	1.00	1.00	1.00
Assistant Emergency Mgmt Coordinator	1.00	0.00	0.00	1.00
Emergency Mgmt Specialist	1.00	2.00	2.00	1.00
<b>TOTAL</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>CITY MARSHALS</b>				
City Marshal / Park Ranger Program Manager	1.00	1.00	1.00	1.00
Deputy Marshal, FTO	0.00	1.00	1.00	1.00
Deputy Marshal *	1.00	1.00	1.00	8.43
Park Ranger / EMT	3.02	7.03	7.03	1.43
Administrative Assistant, Senior *	0.00	0.00	0.00	1.00
<b>TOTAL</b>	<b>5.02</b>	<b>10.03</b>	<b>10.03</b>	<b>12.85</b>
<b>PARKING ENFORCEMENT</b>				
Parking Coordinator	0.00	0.00	0.00	1.00
Parking Technician	0.00	0.00	0.00	1.90
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.90</b>

Parking Enforcement Division became 'Active' as a Public Safety Cost Center under City Marshals Office in FY2023.

**\*FOOTNOTE**

\*Denotes NEW Position Proposed in FY23

\*\* Denotes New Position Proposed (FY23) - Budgeted at 75%

\*\*\* Denotes New Position Proposed (FY23) - Budgeted at 50%

# FY 2023 PERSONNEL ROSTER | DETAIL BY DEPARTMENT

DEPARTMENT	FULL TIME EQUIVALENT (FTE)			
	FY 2021 ADOPTED	FY 2021 REVISED	FY 2022 ADOPTED	FY 2023 PROPOSED
<b>NEIGHBORHOOD SERVICES - NEIGHBORHOOD ENHANCEMENT</b>				
Director of Neighborhood Enhancement	1.00	0.75	0.75	0.75
Assistant Director, Neighborhood Enhancement - WIC	1.00	0.50	0.50	1.00
Community Liaison	0.48	0.00	0.00	0.00
Community Vitality Coordinator	1.00	1.00	1.00	1.00
Administrative Coordinator	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>4.48</b>	<b>3.25</b>	<b>3.25</b>	<b>3.75</b>
<b>CODE COMPLIANCE - NEIGHBORHOOD ENHANCEMENT</b>				
Community Health and Safety Manager	1.00	1.00	1.00	1.00
Chief Sanitarian	1.00	1.00	0.00	0.00
Sanitarian	2.00	2.00	3.00	3.00
Code Compliance Officer	3.00	3.00	3.00	3.00
Senior Sanitarian - FOG	1.00	1.00	0.50	0.50
<b>TOTAL</b>	<b>8.00</b>	<b>8.00</b>	<b>7.50</b>	<b>7.50</b>
<b>ANIMAL PROTECTION - NEIGHBORHOOD ENHANCEMENT</b>				
Animal Protection Supervisor	1.00	1.00	1.00	1.00
Animal Protection Officer	4.00	4.00	4.00	4.00
Animal Protection Specialist	0.00	0.00	0.00	2.00
Animal Services Clerk/Dispatch	2.00	2.00	2.00	0.00
<b>TOTAL</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>7.00</b>
<b>ANIMAL SHELTER - NEIGHBORHOOD ENHANCEMENT</b>				
Animal Services Manager	1.00	1.00	1.00	1.00
Animal Shelter Supervisor	1.00	1.00	1.00	1.00
Administrative Assistant, Senior	1.00	1.00	1.00	1.00
Adoption Counselor	1.00	1.00	1.00	0.00
Animal Shelter Program Coordinator	1.00	1.00	1.00	2.00
Veterinarian	0.00	0.00	1.00	1.00
Veterinary Technician	2.00	2.00	2.00	2.00
Animal Shelter Technician, Lead	4.00	4.00	4.00	4.00
Animal Shelter Technician	3.00	3.50	3.50	3.38
Adoption Specialist *	0.00	0.00	0.00	2.00
Community Engagement Coordinator	0.00	0.00	0.00	1.00
<b>TOTAL</b>	<b>16.00</b>	<b>16.50</b>	<b>17.50</b>	<b>18.38</b>
<b>**GENERAL SERVICES ADMINISTRATION</b>				
Executive Director of Community Services	0.00	0.00	0.00	0.00
Director of General Services	0.67	0.00	0.00	0.00
Asst Director - Fleet, Transit, Resource Recovery	0.00	0.00	0.00	0.00
Assistant Director	0.00	0.00	0.00	0.00
Community Services Operations Manager	1.00	0.00	0.00	0.00
Administrative Coordinator	1.00	1.00	0.00	0.00
Administrative Assistant	1.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>3.67</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>

General Svcs Admin is eliminated in FY22 with the position transferred to Public Works-Facilities & Grounds.

**FOOTNOTE \***

- \* Denotes NEW Position Proposed in FY23
- \*\* Denotes New Position Proposed (FY23) - Budgeted at 75%
- \*\*\* Denotes New Position Proposed (FY23) - Budgeted at 50%

DEPARTMENT	FULL TIME EQUIVALENT (FTE)			
	FY 2021 ADOPTED	FY 2021 REVISED	FY 2022 ADOPTED	FY 2023 PROPOSED
<b>PARKS &amp; RECREATION</b>				
<b>PARD ADMINISTRATION</b>				
Director of Parks and Recreation	1.00	1.00	1.00	1.00
Assistant Director of Parks and Recreation	1.00	1.00	1.00	1.00
Business Operations Manager	1.00	1.00	1.00	1.00
Administrative Assistant Senior	1.00	1.00	1.00	1.00
Administrative Coordinator	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>PARKS OPERATIONS - PARD</b>				
Parks Operations Manager	1.00	1.00	1.00	1.00
Natural Area Maintenance Crew Leader	1.00	0.00	1.00	1.00
Natural Area Maintenance Specialist	1.00	0.00	1.00	1.00
Natural Area Maintenance Worker*	0.00	0.00	0.00	1.00
Parks Maintenance Supervisor	1.00	1.00	1.00	1.00
Parks/Athletic Fields Crew Leader	0.00	1.00	1.00	1.00
Parks Maintenance Crew Leader	3.00	3.00	3.00	3.00
Parks/Facilities Specialist	7.00	5.00	5.00	5.00
Parks/Facilities Worker	4.00	4.00	4.00	4.00
Parks/Athletic Fields Specialist	0.00	1.00	1.00	1.00
Parks/Athletic Fields Worker	3.00	3.00	3.00	3.00
Park Ambassadors*	0.00	0.00	0.00	2.25
Intern	0.52	1.13	1.13	1.13
<b>TOTAL</b>	<b>21.53</b>	<b>20.14</b>	<b>22.14</b>	<b>25.38</b>
<b>RECREATION PROGRAMS - PARD</b>				
Recreation Manager	1.00	1.00	1.00	1.00
Recreation Programs Manager	1.00	1.00	1.00	1.00
Youth Services Coordinator	1.00	1.00	1.00	1.00
Youth Services Specialist	0.88	1.00	1.00	1.00
Special Events & Marketing Coordinator	1.00	1.00	1.00	1.00
Senior Citizen Programs Coordinator	1.00	1.00	1.00	1.00
Summer Program Coordinator	0.27	0.38	0.38	0.38
Summer Program Assistant Coordinator	0.23	0.25	0.25	0.25
Summer Program Site Supervisor	0.46	1.00	1.00	0.95
Summer Program Assistant Site Supervisor	0.92	0.80	0.80	0.80
Summer Activity Leader	3.69	3.20	3.20	3.20
<b>TOTAL</b>	<b>11.46</b>	<b>11.64</b>	<b>11.64</b>	<b>11.58</b>
<b>DISCOVERY CENTER - PARD</b>				
Discovery Center Coordinator	1.00	1.00	1.00	1.00
Discovery Center Specialist	1.00	1.00	1.00	1.00
Urban Forester	1.00	1.00	0.34	0.34
Intern	0.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>3.00</b>	<b>4.00</b>	<b>3.34</b>	<b>3.34</b>
<b>OUTDOOR POOL - PARD</b>				
Pool Manager	0.35	0.38	0.38	0.38
Water Safety Instructor	0.98	1.00	1.00	1.00
Head Lifeguard	1.08	1.20	1.20	1.20
Lifeguard	1.72	1.75	1.75	1.75
Cashier / Pool Attendant	0.33	0.40	0.40	0.40
<b>TOTAL</b>	<b>4.45</b>	<b>4.73</b>	<b>4.73</b>	<b>4.73</b>
<b>ACTIVITY CENTER - PARD</b>				
Aquatics Program Supervisor	1.00	1.00	1.00	1.00
Aquatics Fitness Program Coordinator	1.00	1.00	1.00	1.00
Athletic Program Coordinator	0.00	1.00	1.00	1.00
Athletic Program Specialist	2.00	2.00	2.00	2.00
Activity Center Supervisor	0.00	1.00	1.00	1.00
Activity Center Attendant, Lead	0.00	1.00	1.00	1.00
Activity Center Attendant	5.25	4.25	4.25	4.25
Lifeguard / Water Safety Instructor	0.75	0.50	0.50	0.48
Facilities/Maintenance Worker	1.75	1.75	1.75	1.75
Lifeguard	3.00	3.00	3.00	2.85
<b>TOTAL</b>	<b>14.75</b>	<b>16.50</b>	<b>16.50</b>	<b>16.33</b>

# FY 2023 PERSONNEL ROSTER | DETAIL BY DEPARTMENT

DEPARTMENT	FULL TIME EQUIVALENT (FTE)			
	FY 2021 ADOPTED	FY 2021 REVISED	FY 2022 ADOPTED	FY 2023 PROPOSED
<b>PUBLIC WORKS - GENERAL FUND</b>				
<b>PUBLIC WORKS ADMINISTRATION</b>				
Director of Public Works	0.00	0.75	0.75	0.75
Assistant Director of Public Works**	1.00	1.00	1.00	2.00
Transportation Engineering Manager	1.00	1.00	1.00	1.00
MultiModal Parking Initiatives Manager**	0.00	0.00	0.00	1.00
Engineering Technician II	1.00	1.00	1.00	1.00
Public Services GIS/Technology Specialist	1.00	1.00	1.00	1.00
Administrative Assistant, Senior	1.00	1.00	1.00	1.00
Inventory Control Technician	1.00	1.00	1.00	1.00
Intern	0.00	0.00	0.38	0.38
<b>TOTAL</b>	<b>6.00</b>	<b>6.75</b>	<b>7.13</b>	<b>9.13</b>
<b>FLEET SERVICES - PUBLIC WORKS</b>				
Fleet Services Manager	1.00	1.00	1.00	1.00
Fleet Services Supervisor	0.00	0.00	0.00	1.00
Master Fleet Service Technician, Lead	2.00	0.00	0.00	1.00
Master Fleet Services Crew Leader	0.00	2.00	2.00	0.00
Master Fleet Service Technician	3.00	3.00	3.00	3.00
Emergency Vehicle Technician (EVT)	1.00	1.00	1.00	1.00
Inventory Control Technician	1.00	1.00	1.00	1.00
Fleet Services Specialist	1.00	1.00	1.00	1.00
Fleet Service Technician*	0.00	0.00	0.00	1.00
<b>TOTAL</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>10.00</b>
<b>FACILITIES &amp; GROUNDS - PUBLIC WORKS</b>				
Construction Manager	1.00	1.00	1.00	1.00
Construction Technician	2.00	2.00	2.00	2.00
Construction Specialist	1.00	1.00	1.00	1.00
HVAC Technician	1.00	1.00	1.00	1.00
Facility Journeyman Electrician*	0.00	0.00	0.00	1.00
Administrative Coordinator	0.00	0.00	1.00	1.00
<b>TOTAL</b>	<b>5.00</b>	<b>5.00</b>	<b>6.00</b>	<b>7.00</b>
<b>TRAFFIC - PUBLIC WORKS</b>				
Traffic Control Crew Leader	2.00	2.00	2.00	2.00
Traffic Control Equipment Operator II	2.00	2.00	2.00	2.00
Traffic Control Equipment Operator I	5.00	5.00	5.00	5.00
Traffic Signal Supervisor*	0.00	0.00	0.00	1.00
Traffic Signal Technician	2.00	2.00	2.00	2.00
<b>TOTAL</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>12.00</b>
<b>STREETS - PUBLIC WORKS</b>				
Streets Maintenance Manager	1.00	1.00	1.00	1.00
Streets Control Maintenance Crew Leader	4.00	3.00	3.00	3.00
Equipment Operator II - Streets	6.00	6.00	6.00	6.00
Equipment Operator I - Streets	9.00	9.00	9.00	9.00
<b>TOTAL</b>	<b>20.00</b>	<b>19.00</b>	<b>19.00</b>	<b>19.00</b>
<b>STORMWATER MANAGEMENT - PUBLIC WORKS</b>				
Stormwater Systems Manager	1.00	1.00	1.00	1.00
Crew Leader	3.00	3.00	3.00	4.00
Stormwater Coordinator	1.00	1.00	1.00	1.00
Project Engineer	1.00	0.00	0.00	0.00
Equipment Operator I *	6.00	6.00	6.00	9.00
Equipment Operator II	4.00	4.00	4.00	4.00
Stormwater Technician	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>17.00</b>	<b>16.00</b>	<b>16.00</b>	<b>20.00</b>

**FOOTNOTE \***

- \* Denotes NEW Position Proposed in FY23
- \*\* Denotes New Position Proposed (FY23) - Budgeted at 75%
- \*\*\* Denotes New Position Proposed (FY23) - Budgeted at 50%

DEPARTMENT	FULL TIME EQUIVALENT (FTE)			
	FY 2021 ADOPTED	FY 2021 REVISED	FY 2022 ADOPTED	FY 2023 PROPOSED
<b>DESTINATION SERVICES &amp; WIC PROGRAM</b>				
<b>MAIN STREET</b>				
Downtown Manager	1.00	1.00	1.00	1.00
Administrative Assistant, Senior	1.00	1.00	1.00	1.00
Grounds Specialist	1.00	1.00	1.00	1.00
Intern	1.00	0.75	0.75	0.75
<b>TOTAL</b>	<b>4.00</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>
<b>CONVENTION &amp; VISITOR BUREAU - CVB</b>				
Director of Destination Services - CVB	1.00	1.00	1.00	1.00
Destination Service Manager	1.00	1.00	1.00	1.00
Creative & Marketing Manager	1.00	1.00	1.00	1.00
Social Media Specialist	1.00	1.00	1.00	1.00
Destination Event Specialist	1.00	1.00	1.00	1.00
Arts Coordinator	1.00	1.00	1.00	1.00
Administrative Assistant, Senior	0.00	0.00	0.00	1.00
Visitor Services Specialist	1.00	1.00	1.00	0.00
<b>TOTAL</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
<b>WIC ADMINISTRATION</b>				
Assistant Director of Neighborhood Enhancement	0.00	0.50	0.50	0.00
Administrative Assistant, Senior	1.00	1.00	1.00	1.00
Health & Nutrition Specialist	5.00	5.00	5.00	5.00
WIC Clerk	8.00	6.00	6.00	6.00
<b>TOTAL</b>	<b>14.00</b>	<b>12.50</b>	<b>12.50</b>	<b>12.00</b>
<b>WIC NUTRITION EDUCATION</b>				
WIC Program Administrator	1.00	1.00	1.00	1.00
WIC Nutrition Coordinator	0.00	1.00	1.00	1.00
WIC Program Supervisor	0.00	1.00	1.00	1.00
WIC Supervisor/Nutritionist	5.00	5.00	5.00	5.00
<b>TOTAL</b>	<b>6.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>WIC LACTATION</b>				
WIC Clerk / Breastfeeding Peer Counselor	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>WIC PEER COUNSELOR</b>				
WIC Clerk / Breastfeeding Peer Counselor	4.00	4.00	4.00	4.00
<b>TOTAL</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>MUNICIPAL COURT JUVENILE FEE</b>				
Juvenile Case Coordinator	0.00	0.25	0.25	0.25
<b>TOTAL</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
<b>MUNICIPAL COURT SECURITY</b>				
Deputy Marshal, Lead	0.00	0.50	0.50	0.48
<b>TOTAL</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>	<b>0.48</b>
<b>COMMUNITY ENHANCEMENT - NEIGHBORHOOD ENHANCEMENT</b>				
Community Enhancement Technician	2.00	2.00	2.00	2.00
Code Compliance Officer	2.00	2.00	2.00	2.00
Horticultural Specialist	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>RESOURCE RECOVERY</b>				
Director of Neighborhood Enhancement	0.00	0.25	0.25	0.25
Community Enhancement Initiatives Manager	1.00	1.00	1.00	1.00
Resource Recovery Program Coordinator *	1.00	2.00	2.00	3.00
Resource Recovery Specialist *	0.32	0.00	0.00	1.00
Digital Design Specialist *	0.00	0.00	0.00	1.00
Community Enhancement Specialist	1.00	1.00	1.00	1.00
Intern	0.32	1.13	1.13	1.13
<b>TOTAL</b>	<b>3.64</b>	<b>5.38</b>	<b>5.38</b>	<b>8.38</b>
<b>TRANSIT</b>				
Director of Public Works	0.00	0.25	0.25	0.25
Transit Support Specialist	1.00	1.00	1.00	1.00
Transit Manager	1.00	1.00	1.00	1.00
Transit Compliance Specialist *	0.00	0.00	0.00	1.00
<b>TOTAL</b>	<b>2.00</b>	<b>2.25</b>	<b>2.25</b>	<b>3.25</b>

# FY 2023 PERSONNEL ROSTER | DETAIL BY DEPARTMENT

DEPARTMENT	FULL TIME EQUIVALENT (FTE)			
	FY 2021 ADOPTED	FY 2021 REVISED	FY 2022 ADOPTED	FY 2023 PROPOSED
<b>ELECTRIC ADMINISTRATION - UTILITIES</b>				
Director of Utilities	0.00	0.00	0.50	0.50
Director of Public Services	1.00	1.00	0.00	0.00
GIS/Technology Manager	1.00	0.00	0.00	0.00
Utility Financial Analyst	1.00	1.00	1.00	1.00
Utility Systems Analyst	1.00	0.00	0.00	0.00
Inventory Control Supervisor	1.00	1.00	1.00	1.00
Inventory Technician	1.00	1.00	1.00	1.00
Urban Forester	0.00	0.00	0.33	0.33
GIS Technician	1.00	1.00	1.00	0.00
Intern	0.00	0.75	0.25	0.25
<b>TOTAL</b>	<b>7.00</b>	<b>5.75</b>	<b>5.08</b>	<b>4.08</b>
<b>ELECTRIC OPERATIONS - UTILITIES</b>				
Assistant Director of Utilities - Electric	1.00	1.00	1.00	1.00
Electric Engineering Service Manager	1.00	1.00	1.00	1.00
Senior Electrical Engineer	0.00	1.00	1.00	1.00
Senior Distribution Designer	0.00	1.00	1.00	1.00
Graduate Engineer	1.00	1.00	1.00	1.00
Electrical Engineering Technician	4.00	5.00	5.00	5.00
Electrical Engineering Technician Sr.	2.00	0.00	0.00	0.00
Administrative Coordinator	1.00	1.00	1.00	1.00
Administrative Assistant Sr.	1.00	1.00	1.00	1.00
Power System Technician	1.00	1.00	1.00	1.00
Public Services GIS/Tech Specialist	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>13.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>
<b>ELECTRIC CONSERVATION - UTILITIES</b>				
Public Services Conservation Coordinator	0.50	0.50	0.50	0.50
Public Services Conservation Technician	0.50	0.50	0.50	0.50
<b>TOTAL</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>ELECTRIC METER OPERATIONS - UTILITIES</b>				
Utilities Metering Manager	1.00	1.00	1.00	1.00
Metering Supervisor	1.00	1.00	1.00	1.00
Complex Meter Technician	2.00	2.00	2.00	2.00
Meter Service Technician	6.00	6.00	8.00	8.00
Public Services Meter Data Specialist	1.00	1.00	1.00	1.00
Public Services Support Specialist	1.00	1.00	1.00	1.00
Power System Technician	0.00	1.00	1.00	1.00
Utility System Analyst	0.00	1.00	1.00	1.00
Electrical Inspector	0.00	0.00	0.50	0.50
Administrative Assistant Sr.	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>13.00</b>	<b>15.00</b>	<b>17.50</b>	<b>17.50</b>
<b>ELECTRIC MAINTENANCE - UTILITIES</b>				
Electric Distribution Manager	1.00	1.00	1.00	1.00
Electric Distribution Supervisor	4.00	4.00	4.00	4.00
Line Worker / Apprentice I/II/III/IV	14.00	14.00	14.00	14.00
Sr Line Worker	4.00	4.00	4.00	4.00
Service Technician	2.00	2.00	2.00	2.00
Inventory Control Technician	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>
<b>UTILITY BILLING &amp; COLLECTIONS</b>				
Utility Billing Manager	1.00	1.00	1.00	1.00
Utility Applications Administrator	1.00	1.00	1.00	1.00
Billing Quality Assurance Specialist	1.00	1.00	1.00	1.00
Utilities Customer Service Supervisor	2.00	2.00	2.00	2.00
Accounting Specialist	5.00	5.00	6.00	6.00
Lead Cashier	2.00	2.00	2.00	2.00
Utilities Customer Service Clerk	3.00	3.00	2.00	3.00
<b>TOTAL</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>16.00</b>

DEPARTMENT	FULL TIME EQUIVALENT (FTE)			
	FY 2021 ADOPTED	FY 2021 REVISED	FY 2022 ADOPTED	FY 2023 PROPOSED
<b>UTILITIES - WATER / WASTEWATER</b>				
<b>W/WW ADMINISTRATION - UTILITIES</b>				
Director of Utilities	0.00	0.00	0.50	0.50
Assistant Director of Utilities - W/WW	1.00	1.00	1.00	1.00
Technology Specialist / GIS	1.00	1.00	1.00	1.00
Urban Forester	0.00	0.00	0.33	0.33
Public Services Support Specialist	1.00	1.00	1.00	1.00
Administrative Coordinator	1.00	1.00	1.00	1.00
Administrative Assistant, Senior	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>5.00</b>	<b>5.00</b>	<b>5.83</b>	<b>5.83</b>
<b>W/WW COLLECTION - UTILITIES</b>				
WWW Collection Manager	1.00	1.00	1.00	1.00
WWW Maintenance Crew Leader	4.00	4.00	4.00	4.00
Senior Sanitarian - FOG	0.00	0.00	0.50	0.50
WWW Equipment Operator II *	7.00	7.00	7.00	8.00
WWW Equipment Operator I *	8.00	8.00	8.00	9.00
<b>TOTAL</b>	<b>20.00</b>	<b>20.00</b>	<b>20.50</b>	<b>22.50</b>
<b>W/WW QUALITY - UTILITIES</b>				
Water Quality Manager	1.00	1.00	1.00	1.00
Water Quality Team Leader	1.00	1.00	1.00	1.00
Water Quality Technician	6.00	6.00	6.00	6.00
Water Quality Lab Supervisor *	0.00	0.00	0.00	1.00
Water Quality Lab Technician *	0.00	0.00	0.00	2.00
Administrative Assistant	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>12.00</b>
<b>W/WW DISTRIBUTION MAINTENANCE - UTILITIES</b>				
Water Distribution Manager	1.00	1.00	1.00	1.00
W/WW Field Maintenance Supervisor	1.00	1.00	1.00	1.00
W/WW Construction Supervisor *	0.00	0.00	0.00	1.00
W/WW Utility Project Coordinator	1.00	1.00	1.00	1.00
W/WW Maintenance Crew Leader *	5.00	5.00	5.00	6.00
W/WW Equipment Operator II *	5.00	5.00	5.00	6.00
W/WW Equipment Operator I *	14.00	14.00	14.00	19.00
Cross Connection Control BFP	1.00	1.00	1.00	1.00
W/WW Electrical Field Maintenance Technician	1.00	1.00	1.00	1.00
Instrumentation/Controls Maintenance Technician	3.00	3.00	3.00	3.00
W/WW Field Maintenance Technician	3.00	3.00	3.00	3.00
Inventory/Control Technician	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>36.00</b>	<b>36.00</b>	<b>36.00</b>	<b>44.00</b>
<b>W/WW CONSERVATION - UTILITIES</b>				
Conservation Coordinator	0.50	0.50	0.50	0.50
Technician	0.50	0.50	0.50	0.50
Irrigation Inspector	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

**\*FOOTNOTE**

\*Denotes NEW Position Proposed in FY23  
 \*\* Denotes New Position Proposed (FY23) - Budgeted at 75%  
 \*\*\* Denotes New Position Proposed (FY23) - Budgeted at 50%